$C\ O\ N\ T\ E\ N\ T$

XI. FINANCE	116
CRC budget implementation, distribution of the revenues and expenditures made in 2006	
Balance sheet of CRC as of 31.12.2006	

XI. FINANCES

1. CRC budget implementation, distribution of the revenues and expenditures made in 2006

By virtue of the Law for the State Budget the Ministry of Finance has envisaged revenues of CRC in the amount of 34,20 mln. BGN. During the year 49,96 mln. BGN have been received in the Commission's budget, which means revenues excess of 37 per cent. The budget implementation for 2006 is as follows:

Table 14 /x 1000 BGN/

Type of revenues	Amount	Share (in %)
1. Own funds ratified by the CRC budget for 2006	34 200	`
2. Revenues generated as stated for 2006,	46 966	100%
- initial license fees payable under the		
Telecommunications Act	525	1.12
- initial license fees payable under the Postal		
Services Act	60	0.13
- registration fees payable under the		
Telecommunications Act	337	0.72
- registration fees payable under the Postal		
Services Act	34	0.07
- annual fees for license supervision	9 933	21.15
- fees for use of scarce resource – radio		
frequency spectrum	27 510	58.57
- fees for use of scarce resource from the		
National Numbering Plan	8 122	17.29
- administrative fees	114	0.24
- tender documentation	29	0.06
- fines and property sanctions	285	0.61
- interest payable	16	0.03

The distribution of the received by CRC revenues is arranged by the provision of Article 225 of the Telecommunications Act (TA) (Promulgated, SG, No. 88 / 07.10.2003). The revenues received by the Commission are distributed as follows:

Table 15 /x 1000 BGN/

№	DISTRIBUTION	AMOUNT	SHARE (in
		PER	%)
		ITEM	
A.	TOTAL REVENUES		
	FOR THE NATIONAL		
	BUDGET, INCLUDING		
	FROM	7 124	15.17
1	Annual fees for use of		
	scarce resource – radio	6 878	96.5

¹ 12th Report on the Implementation of the Telecommunications Regulatory Package, 2006

Article 222, paragraph 1 of the TA 2 Fines and property sanctions 3 Licensing and registration fees under Article 62 of the Postal Services Act (PSA) B. TOTAL REVENUES FOR THE STATE AGENCY FOR INFORMATION TECHNOLOGIES AND COMMUNICATIONS, INCLUDING FROM: 1 Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Postal Services Act (PSA) 2 Licensing and registration fees under Article 221, paragraph 2, item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) 3 Registration fees under Article 62 of the Postal Services Act (PSA) 4 Annual fee for license sunder Article 223, paragraph 2 of the Telecommunications Act (TA) 5 Annual fee for license supervision payable under Article 221, paragraph 2, item 1 and Article 221, paragraph 2, item 23, paragraph 3, and 11 of the Telecommunications Act (TA) 4 Annual fee for license supervision payable under Article 221, paragraph 2, item 2 of the Telecommunications Act (TA) 5 Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) 5 Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) 6 Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) 6 Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) 6 Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) 8 Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) 8 Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) 8 Annual fees for use of scarce resource – Radio frequency spectrum under Article 222, paragraph 1 of the Tel		frequency spectrum under		
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Postal Services Act (PSA) Registration fees under Article 223, paragraph 1 of the Telecommunications Act (TA) Annual fee for license supervision payable under Article 221, paragraph 2, item 2 of the Telecommunications Act (TA) Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) Annual fees for use of Scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) Annual fees for use of		item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA)	525	1.7
3 Registration fees under Article 223, paragraph 1 of the Telecommunications Act (TA) 4 Annual fee for license supervision payable under Article 221, paragraph 2, item 2 of the Telecommunications Act (TA) 5 Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) 11 004 36.5 6 Annual fees for use of	2	item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) Licensing and registration	525	1.7
Article 223, paragraph 1 of the Telecommunications Act (TA) 4 Annual fee for license supervision payable under Article 221, paragraph 2, item 2 of the Telecommunications Act (TA) 5 Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) 11 004 36.5 6 Annual fees for use of	2	item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) Licensing and registration fees under Article 62 of the		
the Telecommunications Act (TA) 4 Annual fee for license supervision payable under Article 221, paragraph 2, item 2 of the Telecommunications Act (TA) 5 Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) 11 004 36.5		item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) Licensing and registration fees under Article 62 of the Postal Services Act (PSA)		
Act (TA) 4 Annual fee for license supervision payable under Article 221, paragraph 2, item 2 of the Telecommunications Act (TA) 5 Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) 6 Annual fees for use of 6 Annual fees for use of		item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) Licensing and registration fees under Article 62 of the Postal Services Act (PSA) Registration fees under		
4 Annual fee for license supervision payable under Article 221, paragraph 2, item 2 of the Telecommunications Act (TA) 9933 32.9 5 Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) 11 004 36.5 6 Annual fees for use of		item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) Licensing and registration fees under Article 62 of the Postal Services Act (PSA) Registration fees under Article 223, paragraph 1 of		
supervision payable under Article 221, paragraph 2, item 2 of the Telecommunications Act (TA) 9 933 32.9 5 Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) 11 004 36.5 6 Annual fees for use of		item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) Licensing and registration fees under Article 62 of the Postal Services Act (PSA) Registration fees under Article 223, paragraph 1 of the Telecommunications	33	0.1
Article 221, paragraph 2, item 2 of the Telecommunications Act (TA) 9 933 32.9 5 Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) 11 004 36.5 6 Annual fees for use of	3	item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) Licensing and registration fees under Article 62 of the Postal Services Act (PSA) Registration fees under Article 223, paragraph 1 of the Telecommunications Act (TA)	33	0.1
item 2 of the Telecommunications Act (TA) 9 933 32.9 5 Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) 11 004 36.5 6 Annual fees for use of	3	item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) Licensing and registration fees under Article 62 of the Postal Services Act (PSA) Registration fees under Article 223, paragraph 1 of the Telecommunications Act (TA) Annual fee for license	33	0.1
Telecommunications Act (TA) 9 933 32.9 5 Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) 11 004 36.5 6 Annual fees for use of	3	item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) Licensing and registration fees under Article 62 of the Postal Services Act (PSA) Registration fees under Article 223, paragraph 1 of the Telecommunications Act (TA) Annual fee for license supervision payable under	33	0.1
(TA) 9 933 32.9 5 Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) 11 004 36.5 6 Annual fees for use of	3	item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) Licensing and registration fees under Article 62 of the Postal Services Act (PSA) Registration fees under Article 223, paragraph 1 of the Telecommunications Act (TA) Annual fee for license supervision payable under Article 221, paragraph 2,	33	0.1
5 Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) 11 004 36.5	3	item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) Licensing and registration fees under Article 62 of the Postal Services Act (PSA) Registration fees under Article 223, paragraph 1 of the Telecommunications Act (TA) Annual fee for license supervision payable under Article 221, paragraph 2, item 2 of the	33	0.1
scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) 6 Annual fees for use of	3	item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) Licensing and registration fees under Article 62 of the Postal Services Act (PSA) Registration fees under Article 223, paragraph 1 of the Telecommunications Act (TA) Annual fee for license supervision payable under Article 221, paragraph 2, item 2 of the Telecommunications Act	337	1.1
frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA) 6 Annual fees for use of	3	item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) Licensing and registration fees under Article 62 of the Postal Services Act (PSA) Registration fees under Article 223, paragraph 1 of the Telecommunications Act (TA) Annual fee for license supervision payable under Article 221, paragraph 2, item 2 of the Telecommunications Act (TA)	337	1.1
Article 222, paragraph 1 of the Telecommunications Act (TA) 6 Annual fees for use of	3	item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) Licensing and registration fees under Article 62 of the Postal Services Act (PSA) Registration fees under Article 223, paragraph 1 of the Telecommunications Act (TA) Annual fee for license supervision payable under Article 221, paragraph 2, item 2 of the Telecommunications Act (TA) Annual fees for use of	337	1.1
the Telecommunications Act (TA) 6 Annual fees for use of	3	item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) Licensing and registration fees under Article 62 of the Postal Services Act (PSA) Registration fees under Article 223, paragraph 1 of the Telecommunications Act (TA) Annual fee for license supervision payable under Article 221, paragraph 2, item 2 of the Telecommunications Act (TA) Annual fees for use of scarce resource – radio	337	1.1
Act (TA) 11 004 36.5 6 Annual fees for use of	3	item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) Licensing and registration fees under Article 62 of the Postal Services Act (PSA) Registration fees under Article 223, paragraph 1 of the Telecommunications Act (TA) Annual fee for license supervision payable under Article 221, paragraph 2, item 2 of the Telecommunications Act (TA) Annual fees for use of scarce resource – radio frequency spectrum under	337	1.1
6 Annual fees for use of	3	item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) Licensing and registration fees under Article 62 of the Postal Services Act (PSA) Registration fees under Article 223, paragraph 1 of the Telecommunications Act (TA) Annual fee for license supervision payable under Article 221, paragraph 2, item 2 of the Telecommunications Act (TA) Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of	337	1.1
Allitual ices for use of	3	item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) Licensing and registration fees under Article 62 of the Postal Services Act (PSA) Registration fees under Article 223, paragraph 1 of the Telecommunications Act (TA) Annual fee for license supervision payable under Article 221, paragraph 2, item 2 of the Telecommunications Act (TA) Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications	33 337 9 933	32.9
scarce resource from the 8 122 26.9	3	item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) Licensing and registration fees under Article 62 of the Postal Services Act (PSA) Registration fees under Article 223, paragraph 1 of the Telecommunications Act (TA) Annual fee for license supervision payable under Article 221, paragraph 2, item 2 of the Telecommunications Act (TA) Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications	33 337 9 933	32.9
	3	item 1 and Article 222, paragraph 2 of the Telecommunications Act (TA) Licensing and registration fees under Article 62 of the Postal Services Act (PSA) Registration fees under Article 223, paragraph 1 of the Telecommunications Act (TA) Annual fee for license supervision payable under Article 221, paragraph 2, item 2 of the Telecommunications Act (TA) Annual fees for use of scarce resource – radio frequency spectrum under Article 222, paragraph 1 of the Telecommunications Act (TA)	33 337 9 933	32.9

¹ 12th Report on the Implementation of the Telecommunications Regulatory Package, 2006

	National Numbering Plan under Article 222, paragraph 3 of the		
	Telecommunications Act (TA)		
7	Administrative fees	114	0.4
8	tender documentation	29	0.1
9	Fines and property		
	sanctions	58	0.2
10	Interest payable	16	0.1
	TOTAL DEDUCTIONS		
	PER DISTRIBUTION		
	ITEMS	46 966	100.0

Table 16 /x 1000 BGN/

Type of expenditures	Amount	Share
		(in
		%)
1. Salaries	2 407	34.1
2. Insurance	508	
contributions		7.2
3. Other remuneration	206	
and payments		2.9
4. Support	1 627	23.1
5. Membership	20	
contribution		0.3
6. Capital expenditures	2 290	32.4
Total expenditures	7 058	100%

2. Balance sheet of CRC as of 31. 12. 2006.

Communications regulation commission			BULSTAT	121 747	864-IO	EBK CODE	4300	Append	lix to item 1.1
Compiler (enterprise, division) Sofia, 6 Gurko street					va@crc.bg		949-23-32	. түүси	
Balance sheet as of 31 December 2006	of	Communica	e-mail	smadjaro	<u> </u>	telephones:	949-23-32	/total/	(thousands DC
Assets	Code							/total/	(thousands BC Assets
Sections, groups, items			up "BUDGETS TACCOUNTS"	II.Accounting grou ACCOUNTS ANI	p "OFF-BUDGET FUNDS"		ing group JNTS AND ACTIVI	IES" IV. TO	ΓAL
		Opening balance	Closing balance	Opening balance	Closing balance	Opening balance	Closing balance	Opening balance	Closing balance
a	b	1	2	3	4	5	6	7	8
A. NON-FINANCIAL ASSETS I. Tangible fixed assets									
1. Buildings	0011	4 560						4 560	4 985
2. Computers, vehicles, equipment 3. Economic stock and other tangible fixed assets	0012 0013	20 455 878	21 056 794					20 455 878	21 056 794
4. Tangible fixed assets under acquisition	0013	070	174					070	194
Fotal for Group I:	0010	25 893	26 835					25 893	26 835
II. Intangible fixed assets III. Current tangible assets	0020	2 188	2 271					2 188	2 271
Materials, production, goods, incomplete production	0031	26	40					26	40
2. Other current tangible assets	0032	2.6						26	4.0
Total for Group III:	0030	26	40					26	40
IV. Deferred expenses	0040	20.11	20.11					20.10	20.44
Total for section A: B. FINANCIAL ASSETS	0100	28 107	29 146					28 107	29 146
I. Participation, shares and other securities									
1. Participation and shares	0051								
2. Government/Municipal securities 3. Bonds and other securities	0052 0053	-] 				
Total for Group I:	0050								
II. Amounts receivable on borrowings 1. Long-term receivables on loans	0061	<u> </u>							
Long-term receivables on loans Short-term receivables on loans	0061								
Total for Group II:	0060								
III. Other receivables 1. Public administrative/municipal receivables	0071	-							
2. Receivables from clients	0072								
3. Advances paid	0073 0074	594	2 003					594	2 003
4. Accountable persons 5. Receivables on loans to/from other state budget organizations	0074								
6. Other receivables	0076	37						37	30
Total for Group III: IV. Cash	0070	631	2 033					631	2 033
1. Cash in hand	0081								
2. Cash at banks	0082					178	467	178	467
Total for Group IV: Total for section B:	0080	631	2 033			178		178 809	2 500
								809	
Total assets C. OFF-BALANCE SHEET ASSETS	0300						467	20.017	21 (46
C. OTT-DALANCE SHIEL ABBEID	0250	28 738	31 179			178	467	28 916	31 646
	0350	688				1/8	467	28 916 688	31 646 865
	0350					1/8	467		
iabilities	0350	688	865	II.ACCOUNTING GRO		III. ACCOUNTII	NG GROUP		865 Liabilities
iabilities Sections, groups, items	0350	I. ACCOUNTING GRO	DUP BUDGET T ACCOUNTS	ACCOUNTS AND Opening	FUNDS	III. ACCOUNTS OTHER ACCOUNTS Opening	NG GROUP AND ACTIVITIES	IV. TO Opening	Eiabilities
Sections, groups, items	Code	I. ACCOUNTING GRO	DUP BUDGET T ACCOUNTS Closing balance	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTE OTHER ACCOUNTS Opening balance	NG GROUP AND ACTIVITIES Closing balance	IV. TO	865 Liabilities Γ A L Closing balance
iabilities Sections, groups, items a	0350	I. ACCOUNTING GRO	DUP BUDGET T ACCOUNTS	ACCOUNTS AND Opening	FUNDS	III. ACCOUNTS OTHER ACCOUNTS Opening	NG GROUP AND ACTIVITIES	IV. TO Opening	Eiabilities
Sections, groups, items a A. CAPITAL IN STATE BUDGET ORGANIZATIONS 1. Capital available	b 0401	I. ACCOUNTING GREAT AND BUDGE Opening balance I 10 959	DUP BUDGET TACCOUNTS Closing balance 2 10 959	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTE OTHER ACCOUNTS Opening balance	NG GROUP AND ACTIVITIES Closing balance	IV. TO Opening balance 7 10 959	865 Liabilities Γ A L Closing balance 8 10 959
Sections, groups, items a A. CAPITAL IN STATE BUDGET ORGANIZATIONS 1. Capital available 2. Increase/decrease in net assets from prior years	b 0401 0402	I. ACCOUNTING GREAT AND BUDGE Opening balance I 10 959 16 434	DUP BUDGET T ACCOUNTS Closing balance 2 10 959 17 533	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTE OTHER ACCOUNTS Opening balance	NG GROUP AND ACTIVITIES Closing balance	IV. T O Opening balance 7 10 959 16 434	865 Liabilities Γ A L Closing balance 8 10 959 17 533
Sections, groups, items a A. CAPITAL IN STATE BUDGET ORGANIZATIONS 1. Capital available 2. Increase/decrease in net assets from prior years 3. Increase/decrease in net assets for the period	b 0401	I. ACCOUNTING GREAT AND BUDGE Opening balance I 10 959	2 10 959 17 533 2 413	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTE OTHER ACCOUNTS Opening balance	NG GROUP AND ACTIVITIES Closing balance	IV. TO Opening balance 7 10 959	865 Liabilities Γ A L Closing balance 8 10 959
Sections, groups, items a A. CAPITAL IN STATE BUDGET ORGANIZATIONS 1. Capital available 2. Increase/decrease in net assets from prior years 3. Increase/decrease in net assets for the period Total for section A: 3. LIABILITIES AND DEFERRED INCOME	b 0401 0402 0403	I. ACCOUNTING GREAT AND BUDGE Opening balance I 10 959 16 434 1 099	2 10 959 17 533 2 413	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTE OTHER ACCOUNTS Opening balance	NG GROUP AND ACTIVITIES Closing balance	IV. T O Opening balance 7 10 959 16 434 1 099	865 Liabilities Γ A L Closing balance 8 10 959 17 533 2 413
Sections, groups, items a A. CAPITAL IN STATE BUDGET ORGANIZATIONS 1. Capital available 2. Increase/decrease in net assets from prior years 3. Increase/decrease in net assets for the period Fotal for section A: 3. LIABILITIES AND DEFERRED INCOME 4. Long-term liabilities	0401 0402 0403 0400	I. ACCOUNTING GREAT AND BUDGE Opening balance I 10 959 16 434 1 099	2 10 959 17 533 2 413	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTE OTHER ACCOUNTS Opening balance	NG GROUP AND ACTIVITIES Closing balance	IV. T O Opening balance 7 10 959 16 434 1 099	865 Liabilities Γ A L Closing balance 8 10 959 17 533 2 413
Sections, groups, items a A. CAPITAL IN STATE BUDGET ORGANIZATIONS 1. Capital available 2. Increase/decrease in net assets from prior years 3. Increase/decrease in net assets for the period Cotal for section A: 3. LIABILITIES AND DEFERRED INCOME 4. Long-term liabilities 5. Long-term liabilities 6. Long-term liabilities on loans received	0401 0402 0403 0400 0511 0512	I. ACCOUNTING GREAT AND BUDGE Opening balance I 10 959 16 434 1 099	2 10 959 17 533 2 413	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTE OTHER ACCOUNTS Opening balance	NG GROUP AND ACTIVITIES Closing balance	IV. T O Opening balance 7 10 959 16 434 1 099	865 Liabilities Γ A L Closing balance 8 10 959 17 533 2 413
Sections, groups, items A. CAPITAL IN STATE BUDGET ORGANIZATIONS 1. Capital available 2. Increase/decrease in net assets from prior years 3. Increase/decrease in net assets for the period Cotal for section A: 3. LIABILITIES AND DEFERRED INCOME 4. Long-term liabilities 5. Long-term liabilities 6. Long-term liabilities on loans received 6. Other long-term liabilities 6. Other long-term liabilities	0401 0402 0403 0400 0511 0512 0513	I. ACCOUNTING GREAT AND BUDGE Opening balance I 10 959 16 434 1 099	2 10 959 17 533 2 413	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTE OTHER ACCOUNTS Opening balance	NG GROUP AND ACTIVITIES Closing balance	IV. T O Opening balance 7 10 959 16 434 1 099	865 Liabilities Γ A L Closing balance 8 10 959 17 533 2 413
Sections, groups, items a A. CAPITAL IN STATE BUDGET ORGANIZATIONS 1. Capital available 2. Increase/decrease in net assets from prior years 3. Increase/decrease in net assets for the period Cotal for section A: 3. LIABILITIES AND DEFERRED INCOME 4. Long-term liabilities 5. Long-term liabilities 6. Cotal for Securities 7. Cotal for Group I:	0401 0402 0403 0400 0511 0512 0513	I. ACCOUNTING GREAT AND BUDGE Opening balance I 10 959 16 434 1 099	2 10 959 17 533 2 413	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTE OTHER ACCOUNTS Opening balance	NG GROUP AND ACTIVITIES Closing balance	IV. T O Opening balance 7 10 959 16 434 1 099	865 Liabilities Γ A L Closing balance 8 10 959 17 533 2 413
Sections, groups, items a A. CAPITAL IN STATE BUDGET ORGANIZATIONS 1. Capital available 2. Increase/decrease in net assets from prior years 3. Increase/decrease in net assets for the period Fotal for section A: 3. LIABILITIES AND DEFERRED INCOME 4. Long-term liabilities 5. Long-term liabilities 6. Long-term liabilities 7. Other long-term liabilities 7. Other long-term liabilities 7. Long-term liabilities 8. Other long-term liabilities 8. Short-term liabilities 9. Short-term liabilities	0401 0402 0403 0400 0511 0512 0513 0510	I. ACCOUNTING GREAT AND BUDGE Opening balance I 10 959 16 434 1 099	2 10 959 17 533 2 413	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTE OTHER ACCOUNTS Opening balance	NG GROUP AND ACTIVITIES Closing balance	IV. T O Opening balance 7 10 959 16 434 1 099	865 Liabilities Γ A L Closing balance 8 10 959 17 533 2 413
Sections, groups, items a A. CAPITAL IN STATE BUDGET ORGANIZATIONS . Capital available . Increase/decrease in net assets from prior years . Increase/decrease in net assets for the period Cotal for section A: . LIABILITIES AND DEFERRED INCOME . Long-term liabilities . Long-term liabilities from issuance of securities . Long-term liabilities on loans received . Other long-term liabilities . Short-term liabilities . Short-term liabilities . Short-term liabilities . Short-term liabilities on loans and issuance of securities	0401 0402 0403 0400 0511 0512 0513 0510 0521	I. ACCOUNTING GREAT AND BUDGE Opening balance I 10 959 16 434 1 099	2 10 959 17 533 2 413	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTE OTHER ACCOUNTS Opening balance	NG GROUP AND ACTIVITIES Closing balance	IV. T O Opening balance 7 10 959 16 434 1 099	865 Liabilities Γ A L Closing balance 8 10 959 17 533 2 413
A. CAPITAL IN STATE BUDGET ORGANIZATIONS . Capital available . Increase/decrease in net assets from prior years . Increase/decrease in net assets for the period Total for section A: . LIABILITIES AND DEFERRED INCOME . Long-term liabilities . Long-term liabilities from issuance of securities . Long-term liabilities on loans received . Other long-term liabilities Total for Group I: I. Short-term liabilities . Short-term liabilities . Liabilities to suppliers . Advances received . Amounts owed for pensions, benefits, grants, subsidies	0401 0402 0403 0400 0511 0512 0513 0510 0521 0522 0523 0524	I. ACCOUNTING GREAT AND BUDGE Opening balance I 10 959 16 434 1 099	2 10 959 17 533 2 413	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTE OTHER ACCOUNTS Opening balance	NG GROUP AND ACTIVITIES Closing balance	IV. T O Opening balance 7 10 959 16 434 1 099	865 Liabilities Γ A L Closing balance 8 10 959 17 533 2 413
A. CAPITAL IN STATE BUDGET ORGANIZATIONS 1. Capital available 2. Increase/decrease in net assets from prior years 3. Increase/decrease in net assets for the period Cotal for section A: 3. LIABILITIES AND DEFERRED INCOME 4. Long-term liabilities 5. Long-term liabilities from issuance of securities 6. Long-term liabilities 7. Cotal for Group I: 8. Long-term liabilities 8. Long-term liabilities 8. Long-term liabilities 9. Long-term liabilities 1. Short-term liabilities 9. Liabilities on loans and issuance of securities 9. Liabilities to suppliers 9. Advances received 9. Amounts owed for pensions, benefits, grants, subsidies 9. Amounts owed for taxes, custom duties and charges	0401 0402 0403 0400 0511 0512 0513 0510 0521 0522 0523 0524 0525	I. ACCOUNTING GREAT AND BUDGE Opening balance I 10 959 16 434 1 099	2 10 959 17 533 2 413	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTE OTHER ACCOUNTS Opening balance	NG GROUP AND ACTIVITIES Closing balance	IV. T O Opening balance 7 10 959 16 434 1 099	865 Liabilities Γ A L Closing balance 8 10 959 17 533 2 413
A. CAPITAL IN STATE BUDGET ORGANIZATIONS 1. Capital available 2. Increase/decrease in net assets from prior years 3. Increase/decrease in net assets for the period Cotal for section A: 3. LIABILITIES AND DEFERRED INCOME 4. Long-term liabilities 5. Long-term liabilities 6. Long-term liabilities on loans received 7. Other long-term liabilities 7. Short-term liabilities 7. Short-term liabilities 7. Short-term liabilities 8. Short-term liabilities 9. Liabilities to suppliers 9. Advances received 9. Amounts owed for pensions, benefits, grants, subsidies 9. Amounts owed for taxes, custom duties and charges 9. Social security contributions, health insurance (NHIF), additional	0401 0402 0403 0400 0511 0512 0513 0510 0521 0522 0523 0524	I. ACCOUNTING GREAT AND BUDGE Opening balance I 10 959 16 434 1 099	2 10 959 17 533 2 413	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTE OTHER ACCOUNTS Opening balance	NG GROUP AND ACTIVITIES Closing balance	IV. T O Opening balance 7 10 959 16 434 1 099	865 Liabilities Γ A L Closing balance 8 10 959 17 533 2 413
A. CAPITAL IN STATE BUDGET ORGANIZATIONS . Capital available . Increase/decrease in net assets from prior years . Increase/decrease in net assets for the period . Increase/decrease in net assets for the period . Increase/decrease in net assets for the period . LIABILITIES AND DEFERRED INCOME . Long-term liabilities . Long-term liabilities on loans received . Other long-term liabilities . Short-term liabilities . Short-term liabilities . Short-term liabilities . Short-term liabilities on loans and issuance of securities . Liabilities to suppliers . Advances received . Amounts owed for pensions, benefits, grants, subsidies . Amounts payable for taxes, custom duties and charges b. Social security contributions, health insurance (NHIF), additional . Amounts payable to personnel . Liabilities incurred on loans to/from other state budget organization	0401 0402 0403 0400 0511 0512 0513 0510 0521 0522 0523 0524 0525 0526 0527	1. ACCOUNTING GREAD BUDGE: Opening balance 1. 10 959 16 434 1 099 28 492	2 10 959 17 533 2 413 30 905	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTS OTHER ACCOUNTS Opening balance 5	NG GROUP AND ACTIVITIES Closing balance 6	1V. TO Opening balance 7 10 959 16 434 1 099 28 492	865 Liabilities Γ A L Closing balance 8 10 959 17 533 2 413 30 905
A. CAPITAL IN STATE BUDGET ORGANIZATIONS 1. Capital available 2. Increase/decrease in net assets from prior years 3. Increase/decrease in net assets for the period Cotal for section A: 2. LIABILITIES AND DEFERRED INCOME 2. Long-term liabilities 3. Long-term liabilities 4. Long-term liabilities 5. Cotal for Group I: 1. Short-term liabilities 5. Short-term liabilities 6. Liabilities to suppliers 7. Advances received 8. Advances received 8. Advances received 8. Advances received 8. Amounts owed for pensions, benefits, grants, subsidies 8. Amounts payable for taxes, custom duties and charges 8. Social security contributions, health insurance (NHIF), additional 8. Liabilities incurred on loans to/from other state budget organization 9. Other short-term liabilities	0401 0402 0403 0400 0511 0512 0513 0510 0521 0522 0523 0524 0525 0526 0527 8 0528 0529	1. ACCOUNTING GREAT AND BUDGE: Opening balance 1. 10 959 16 434 1 099 28 492	2 10 959 17 533 2 413 30 905	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTS OTHER ACCOUNTS Opening balance 5	NG GROUP AND ACTIVITIES Closing balance 6	1V. TO Opening balance 7 10 959 16 434 1 099 28 492	865 Liabilities Γ A L Closing balance 8 10 959 17 533 2 413 30 905
A. CAPITAL IN STATE BUDGET ORGANIZATIONS 1. Capital available 2. Increase/decrease in net assets from prior years 3. Increase/decrease in net assets for the period Total for section A: 3. LIABILITIES AND DEFERRED INCOME 4. Long-term liabilities 5. Long-term liabilities on loans received 6. Other long-term liabilities 7. Liabilities on loans received 7. Cotal for Group I: 7. Short-term liabilities 7. Liabilities on loans and issuance of securities 7. Liabilities to suppliers 7. Advances received 7. Amounts owed for pensions, benefits, grants, subsidies 7. Amounts owed for pensions, benefits, grants, subsidies 7. Amounts payable for taxes, custom duties and charges 7. Amounts payable to personnel 8. Liabilities incurred on loans to/from other state budget organization 8. Liabilities incurred on loans to/from other state budget organization 9. Other short-term liabilities 7. Cotal for Group II: 7. II. Provisions and deferred income	0401 0402 0403 0400 0511 0512 0513 0510 0521 0522 0523 0524 0525 0526 0526 0527 0529 0520	I. ACCOUNTING GREAT AND BUDGE: Opening balance I 10 959 16 434 1 099 28 492	2 10 959 17 533 2 413 30 905	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTS OTHER ACCOUNTS Opening balance 5	org GROUP AND ACTIVITIES Closing balance 6	1V. TO Opening balance 7 10 959 16 434 1 099 28 492	865 Liabilities Γ A L Closing balance 8 10 959 17 533 2 413 30 905
A. CAPITAL IN STATE BUDGET ORGANIZATIONS 1. Capital available 2. Increase/decrease in net assets from prior years 3. Increase/decrease in net assets for the period Total for section A: 1. LIABILITIES AND DEFERRED INCOME 1. Long-term liabilities 1. Long-term liabilities 1. Long-term liabilities on loans received 1. Other long-term liabilities 1. Short-term liabilities 1. Advances received 1. Amounts owed for pensions, benefits, grants, subsidies 1. Amounts owed for pensions, benefits, grants, subsidies 1. Amounts payable for taxes, custom duties and charges 1. Social security contributions, health insurance (NHIF), additional of the control	0401 0402 0403 0400 0511 0512 0513 0510 0521 0522 0523 0524 0525 0526 0527 80528 0529 0520	1. ACCOUNTING GREAT AND BUDGE: Opening balance 1. 10 959 16 434 1 099 28 492	2 10 959 17 533 2 413 30 905	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTS OTHER ACCOUNTS Opening balance 5	NG GROUP AND ACTIVITIES Closing balance 6	1V. TO Opening balance 7 10 959 16 434 1 099 28 492	865 Liabilities Γ A L Closing balance 8 10 959 17 533 2 413 30 905
a A. CAPITAL IN STATE BUDGET ORGANIZATIONS 1. Capital available 2. Increase/decrease in net assets from prior years 3. Increase/decrease in net assets for the period Total for section A: 3. LIABILITIES AND DEFERRED INCOME 4. Long-term liabilities 6. Long-term liabilities 7. Long-term liabilities on loans received 8. Other long-term liabilities 7. Long-term liabilities 8. Long-term liabilities 9. Long-term liabilities 1. Short-term liabilities 1. Short-term liabilities 1. Short-term liabilities 1. Short-term liabilities 2. Liabilities to suppliers 3. Advances received 4. Amounts owed for pensions, benefits, grants, subsidies 5. Amounts payable for taxes, custom duties and charges 6. Social security contributions, health insurance (NHIF), additional 7. Amounts payable to personnel 8. Liabilities incurred on loans to/from other state budget organization 9. Other short-term liabilities 1. Provisions and deferred income 1. Provisions for liabilities 2. Deferred income	0401 0402 0403 0400 0511 0512 0513 0510 0521 0522 0523 0524 0525 0526 0526 0527 0529 0520	I. ACCOUNTING GREAT AND BUDGE: Opening balance I 10 959 16 434 1 099 28 492	865 OUP BUDGET T ACCOUNTS Closing balance 2 10 959 17 533 2 413 30 905	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTS OTHER ACCOUNTS Opening balance 5	NG GROUP AND ACTIVITIES Closing balance 6	1V. TO Opening balance 7 10 959 16 434 1 099 28 492 236 236	865 Liabilities F A L Closing balance 8 10 959 17 533 2 413 30 905
Sections, groups, items A. CAPITAL IN STATE BUDGET ORGANIZATIONS 1. Capital available 2. Increase/decrease in net assets from prior years 3. Increase/decrease in net assets for the period Fotal for section A: 3. LIABILITIES AND DEFERRED INCOME 4. Long-term liabilities 5. Long-term liabilities on loans received 6. Other long-term liabilities 7. Cotal for Group I: 11. Short-term liabilities 1. Short-term liabilities 1. Short-term liabilities 2. Liabilities to suppliers 3. Advances received 4. Amounts owed for pensions, benefits, grants, subsidies 5. Amounts payable for taxes, custom duties and charges 6. Social security contributions, health insurance (NHIF), additional 7. Amounts payable to personnel 8. Liabilities incurred on loans to/from other state budget organization 9. Other short-term liabilities Fotal for Group II: III. Provisions and deferred income 1. Provisions for liabilities 2. Deferred income Fotal for Group III:	0401 0402 0403 0400 0511 0512 0510 0521 0522 0523 0524 0525 0526 0527 0529 0520 0531 0532 0532	I. ACCOUNTING GREAT AND BUDGE: Opening balance I 10959 16 434 1 099 28 492 58 58 187	865 OUP BUDGET T ACCOUNTS Closing balance 2 10 959 17 533 2 413 30 905	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTS Opening balance 5 178 178	NG GROUP AND ACTIVITIES Closing balance 6 467 467	1V. TO Opening balance 7 10 959 16 434 1 099 28 492 236 236 236 187	865 Liabilities Γ A L Closing balance 8 10 959 17 533 2 413 30 905 535 535 206 206
iabilities Sections, groups, items	0401 0402 0403 0400 0511 0512 0513 0521 0522 0523 0524 0525 0526 0527 80528 0529 0531 0531	I. ACCOUNTING GREAT AND BUDGE: Opening balance 1 10 959 16 434 1 099 28 492	865 OUP BUDGET T ACCOUNTS Closing balance 2 10 959 17 533 2 413 30 905	ACCOUNTS AND Opening balance	FUNDS Closing balance	III. ACCOUNTS OTHER ACCOUNTS Opening balance 5	NG GROUP AND ACTIVITIES Closing balance 6 467 467	1V. TO Opening balance 7 10 959 16 434 1 099 28 492 236 236 187	865 Liabilities Γ A L Closing balance 8 10 959 17 533 2 413 30 905 535 535 206