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With the Law on State Budget of the Republic of Bulgaria, the receivables in CRC budget for 2014 were set as BGN 95 million. During the year, the receivables to the Commission's budget totaled BGN 117.8 million from fees, penalty notices and interest, which represents a 24% overfulfillment of the revenues part.

The execution of the revenues part of the CRC budget for 2014 was as follows:

Table 13

Type of revenues	Value (BGN '000)	Share (%)
1. Own revenues approved with the CRC budget for 2014	95,000	100%
2. Revenues realized for 2014, incl.:	117,789	100%
- one-off fees	63,710	54.09
- administrative annual charge - control	4,457	3.78
- charges for the use of an individually assigned scarce resource - radio frequency spectrum	31,519	26.76
- charges for the use of an individually assigned scarce resource – positions on a geostationary orbit assigned for the Republic of Bulgaria according to international agreements	97	0.08
- charges for the use of an individually assigned scarce resource following tender calls	2,564	2.18
- charges for the use of an individually assigned scarce resource - numbers from the National Numbering Plan	7,778	6.60
- fines and property sanctions	7,646	6.49
- interest	18	0.02

The allocation of revenues received at CRC is regulated by Art. 148 of LEC and Art. 64 of PSA.

The revenues received at CRC in 2014 was allocated as follows:

Table 14

No.	ALLOCATION LINES	DEDUCTIONS ON ITEMS (BGN '000)	SHARE (%)
A.	TOTAL REVENUES ASSIGNED TO THE NATIONAL BUDGET, INCL. FROM:	59,719	50.70
1	Annual charges for the use of an individually assigned scarce resource - RFS	7,879	13.19
2	Annual fees for the use of an individually assigned scarce resource - positions on a geostationary orbit assigned for the Republic of Bulgaria according to international agreements	68	0.11

3	One-off fees for additional use of radio frequency spectrum	43,858	73.44
4	Charges for the use of individually assigned scarce resource following tender calls	1,795	3.01
5	Fines and property sanctions	6,117	10.24
6	One-off administrative fees under PSA	2	0.01
B. TOTAL REVENUES ASSIGNED TO THE MTITC, INCL.:		27,364	23.23
1	Annual charges for the use of an individually assigned scarce resource - RFS	11,032	40.32
2	Annual fees for the use of an individually assigned scarce resource - positions on a geostationary orbit assigned for the Republic of Bulgaria according to international agreements	24	0.09
3	One-off fees for additional use of radio frequency spectrum	15,663	57.24
4	Charges for the use of individually assigned scarce resource following tender calls	641	2.34
5	One-off administrative fees under PSA	4	0.01
C. TOTAL REVENUES ASSIGNED TO THE CRC BUDGET, INCL.:		30,706	26.07
1	One-off administrative fees for issuance of authorizations and for administrative services	1,047	3.41
2	One-off fees for additional use of radio frequency spectrum	3,133	10.20
3	Administrative annual charge - control	4,457	14.51
4	Annual charges for the use of an individually assigned scarce resource - RFS	12,608	41.06
5	Annual fees for the use of an individually assigned scarce resource - positions on a geostationary orbit assigned for the Republic of Bulgaria according to international agreements;	5	0.02
6	Charges for the use of individually assigned scarce resource following tender calls	128	0.42
7	Annual charges for the use of individually assigned scarce resource - numbers from the NNP	7,778	25.33
8	Fines and property sanctions	1,529	4.98
9	Interest	18	0.06
10	One-off administrative fees under PSA	3	0.01
TOTAL DEDUCTIONS TO ALLOCATION LINES		117,789	100.0

Based on acts for finding public state receivables to be collected and penalty notices issued by CRC, a total of BGN 136 thousand were collected by the National Revenues Agency in 2014, allocated as follows:

Table 15
(BGN '000)

Revenues from:	Allocation				
	%	Total	R.B.	MTITC	CRC
1.	2.	3.	4.	5.	6.
Penalty notices (PNs)	80-0-20%	95	76	0	19
Acts for finding public state receivables (AFPSRs)	25-35-40%	16	4	6	6
Interest under PNs and AFPSRs	0-0-100%	25	0	0	25
TOTAL:		136	80	6	50

The CRC expenditures for 2014 are as follows:

Table 16

Type of expenses	Value (BGN '000)	Share (%)
1. Salaries	3,875	56.77
2. Social security contributions	999	14.64
3. Other remunerations and payments	200	2.93
4. Operative costs	1,268	18.57
5. Membership fee	51	0.75
6. Capital expenditure	433	6.34
Total expenditure	6,826	100%